

**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

Page 1 of 4  
Run Time: 02-03-2021 18:03:34**Selection Criteria :**

Business Unit : HND10  
 Period : Jan-Dec (2020)  
 Selected Project Id : 00122642,00126787  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00118156

<b>Project Id : 00122642 Informe Nacional de Desarrollo</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # : 00118156 INDH 2021</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>PNUD/HONDURAS</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
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**Activity : ACT 2 (2.Elaboración Informe INDH)****Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	16,500.00	0.00	16,500.00
71211 - Intl Consult Security Charge	0.00	684.75	0.00	684.75
71305 - Local Consult.-Sht Term-Tech	0.00	15,948.00	0.00	15,948.00
71360 - Local Consult-Security	0.00	661.84	0.00	661.84
71405 - Service Contracts-Individuals	0.00	43,682.82	0.00	43,682.82
71410 - MAIP Premium SC	0.00	259.58	0.00	259.58
71415 - Contribution to Security SC	0.00	1,100.74	0.00	1,100.74
76125 - Realized Loss	0.00	0.88	0.00	0.88

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>78,838.61</b>	<b>0.00</b>	<b>78,838.61</b>
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**Fund : 30000 (Programme Cost Sharing)**

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	96.14	0.00	96.14
75710 - Participation of counterparts	0.00	1,201.59	0.00	1,201.59

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,297.73</b>	<b>0.00</b>	<b>1,297.73</b>
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<b>Total for Activity ACT 2</b>	<b>0.00</b>	<b>80,136.34</b>	<b>0.00</b>	<b>80,136.34</b>
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**Activity : ACT 4 (4.Mecanismo de Incidencia)****Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	19,764.60	0.00	19,764.60
71305 - Local Consult.-Sht Term-Tech	0.00	1,737.17	0.00	1,737.17
71360 - Local Consult-Security	0.00	72.10	0.00	72.10

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>21,573.87</b>	<b>0.00</b>	<b>21,573.87</b>
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<b>Total for Activity ACT 4</b>	<b>0.00</b>	<b>21,573.87</b>	<b>0.00</b>	<b>21,573.87</b>
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**Activity : ACT 5 (5.Gestión del Proyecto)****Fund : 04000 (Core Programme, UNU Centre)**

61105 - Salaries - NP Staff	0.00	19,141.34	0.00	19,141.34
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Project Id : 00122642 Informe Nacional de Desarrollo	Period :	Jan-Dec (2020)		
Output # : 00118156 INDH 2021	Impl. Partner :	99999 UNDP		
	Location :	PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62105 - Dependency Allowance-NP Staff	0.00	55.21	0.00	55.21
62110 - Contrib Joint Staff Pension-NP	0.00	1,512.99	0.00	1,512.99
62115 - Contrib to Med,SocInns-NP Staff	0.00	524.53	0.00	524.53
62140 - Annual Leave Expense - NO	0.00	831.60	0.00	831.60
63530 - Contribution to EOS Benefits	0.00	271.31	0.00	271.31
63535 - Contribution to Security	0.00	289.40	0.00	289.40
63540 - Contribution to Training	0.00	25.32	0.00	25.32
63545 - Contribution to ICT	0.00	108.52	0.00	108.52
63550 - Contributions to MAIP	0.00	3.62	0.00	3.62
63555 - Contribution to UN JFA	0.00	217.05	0.00	217.05
63560 - Contributions to Appendix D	0.00	18.09	0.00	18.09
64110 - Separations - NP Staff	0.00	144.70	0.00	144.70
64397 - Services to projects -CO staff	0.00	5,791.49	0.00	5,791.49
65115 - Contributions to ASHI Reserve	0.00	719.87	0.00	719.87
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
72420 - Land Telephone Charges	0.00	325.00	0.00	325.00
72440 - Connectivity Charges	0.00	2,099.61	0.00	2,099.61
72505 - Stationery & other Office Supp	0.00	130.89	0.00	130.89
74596 - Services to projects -GOE	0.00	2,482.07	0.00	2,482.07
76125 - Realized Loss	0.00	0.80	0.00	0.80
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>34,715.82</b>	<b>0.00</b>	<b>34,715.82</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>				
72440 - Connectivity Charges	0.00	1,170.31	0.00	1,170.31
72505 - Stationery & other Office Supp	0.00	2,319.20	0.00	2,319.20
72805 - Acquis of Computer Hardware	0.00	11,768.08	0.00	11,768.08
72815 - Inform Technology Supplies	0.00	3,458.31	0.00	3,458.31
73105 - Rent	0.00	3,558.10	0.00	3,558.10
75105 - Facilities & Admin - Implement	0.00	1,781.92	0.00	1,781.92
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>24,055.92</b>	<b>0.00</b>	<b>24,055.92</b>
<b>Total for Activity ACT 5</b>	<b>0.00</b>	<b>58,771.74</b>	<b>0.00</b>	<b>58,771.74</b>
<b>Total for Output : 00118156</b>	<b>0.00</b>	<b>160,481.95</b>	<b>0.00</b>	<b>160,481.95</b>
<b>Project Total :</b>	<b>0.00</b>	<b>160,481.95</b>	<b>0.00</b>	<b>160,481.95</b>

Signed By : Richard Barathe, Representante Residente

Date : 2 de marzo de 2021

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_



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**Combined Delivery Report by Activity**UN  
DP UN Development Programme

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Run Time: 02-03-2021 18:03:34

**Selection Criteria :**

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 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00118156

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

51001 - Honduras - Central

0.00

160,481.95

0.00

160,481.95

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Run Time: 02-03-2021 18:03:37

**Funds Utilization****Selection Criteria :**

**Business Unit :** HND10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** 00122642,00126787  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00118156

Project/Award: 00122642 Informe Nacional de Desarrollo

Period : As Of Dec31,2020

Output #	00118156	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			19,607.50